# JCTR BASIC NEEDS BASKET: KASAMA

# **April 2014**

## (A) COST OF BASIC FOOD ITEMS FOR A FAMILY OF FIVE LIVING IN KASAMA

| Commodity                         | Kwacha | Quantity   | Total  | Kwacha |
|-----------------------------------|--------|------------|--------|--------|
| Mealie meal (breakfast)           | 83.20  | 2 x 25Kgs  | 166.40 |        |
| Beans                             | 6.50   | 3 Kgs      | 19.50  |        |
| Kapenta (dry)                     | 80.00  | 2 Kgs      | 160.00 |        |
| Bream, smoked                     | 50.00  | 1Kg        | 50.00  |        |
| Meat mixed cut                    | 27.00  | 4 Kgs      | 108.00 |        |
| Dark green vegetable              | 2.80   | 4 Kgs      | 11.20  |        |
| Tomatoes                          | 4.90   | 4 Kgs      | 19.60  |        |
| Onion, large                      | 8.60   | 2 Kgs      | 17.20  |        |
| Cooking oil (2.5 Ltrs)            | 32.90  | 3 Ltrs     | 39.48  |        |
| Bread wheat, refined floor, baked | 5.30   | 1 loaf/day | 159.00 |        |
| Sugar                             | 16.80  | 6 Kgs      | 50.40  |        |
| Milk (long-life) 500ml            | 5.96   | 4x500ml    | 23.84  |        |
| Tea, powder (125g)                | 2.80   | 1Kg        | 22.40  |        |
| Eggs                              | 9.83   | 2units     | 19.66  |        |
| Salt                              | 3.74   | 1 Kg       | 3.74   |        |
| Sub total                         |        |            |        | 870.42 |

Sub total 870.42

### (B) COST OF ESSENTIAL NON-FOOD ITEMS

| 54.00    | 180Kgs                                   | 108.00   |
|----------|--|--|
| 2.86     | 10 Tablets                               | 28.60  |
| 4.58     | 4x400g                                   | 18.32  |
| 10.88    | 1x500ml                                  | 10.88  |
| 225.00   |  | 225.00   |
| 50.00    |  | 50.00  |
| 1,000.00 |  | 1,000.00   |
|          | 2.86<br>4.58<br>10.88<br>225.00<br>50.00 | 2.86 10 Tablets 4.58 4x400g 10.88 1x500ml 225.00 50.00 |

Sub total 1,440.80

Total Basic needs basket 2,311.22

| Totals from previous months | Mar 13   | Apr 13   | May 13   | Jun 13   | Jul 13   | Aug 13   | Sep 13   | Oct 13   | Nov 13   | Dec 13   | Jan 14   | Feb 14   | Mar 14   |
|-----------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Amount (K)                  | 1,522.74 | 2,043.44 | 2,185.72 | 2,131.54 | 2,109.28 | 2,099.39 | 2,115.38 | 2,170.47 | 2,200.43 | 2,308.22 | 2,276.68 | 2,383.60 | 2,361.74 |

### (C) SOME OTHER ADDITIONAL COSTS

| Item                             | K                    | Item                         | K      |
|----------------------------------|----------------------|------------------------------|--------|
| Education                        |                      | Health                       |        |
| Grades 1-7 (PTA+Project/year)    | -                    | Consultation Fee             | -      |
| Grades 8-9 (User+PTA/year)       | K200.00 - K451.00    | Mosquito Net (pregnant / ↓5) | -      |
| Grades 10-12 (User+PTA/year)     | K735.00 – K3, 600.00 | Lab tests (e.g., malaria)    | -      |
| School Uniform                   | K120.00 - K130.00    | Monthly scheme (hospital)    | K60.00 |
|                                  |                      | Fuel (cost at the pump)      |        |
| Transport (bus fare round trip): |                      | Petrol (per litre)           | K10.63 |
| Tazara-Town                      | K10.00               | Diesel (per litre)           | K10.01 |
| Location-Town                    | K10.00               | Kerosene (per litre)         | K7.48  |
| Kasama- Nakonde                  | K58.00-K65.00        | _                            |        |

### (D) A COMPARISON OF COSTS (in Kwacha) OF BASIC NEEDS ACROSS ZAMBIA IN APRIL

| Lusaka   | Kasama   | Mansa    | Mongu    | Ndola    | Solwezi  | Monze    | Chipata  | Mpika    | Luanshya | Kitwe    | Kabwe    | Livingstone |
|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|
| 3,650.01 | 2,311.22 | 2,301.48 | 1,957.55 | 3,176.74 | 3,176.85 | 2,251.48 | 2,247.32 | 1,622.92 | 2,567.55 | 2,295.62 | 2,429.24 | 2,920.70    |

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2014-04-30

# Kasama April 2014 Basic Needs and Nutrition Basket Report

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