# JCTR BASIC NEEDS BASKET: KASAMA

# **DECEMBER 2014**

# (A) COST OF BASIC FOOD ITEMS FOR A FAMILY OF FIVE IN KASAMA

| Commodity                         | Kwacha | Quantity   | Total  | Kwacha |
|-----------------------------------|--------|------------|--------|--------|
| Mealie meal (breakfast)           | 73.50  | 2 x 25Kgs  | 147.00 |        |
| Beans                             | 11.16  | 3 Kgs      | 33.48  |        |
| Kapenta (dry)                     | 95.50  | 2 Kgs      | 191.00 |        |
| Bream (dry)                       | 73.75  | 1Kgs       | 73.75  |        |
| Beef, mixed cut                   | 32.80  | 4 Kgs      | 131.20 |        |
| Dark green vegetable              | 5.00   | 4 Kgs      | 20.00  |        |
| Tomatoes                          | 5.00   | 4 Kgs      | 20.00  |        |
| Onion, large                      | 6.00   | 2 Kgs      | 12.00  |        |
| Cooking oil (2.5 Ltrs)            | 35.40  | 3 litres   | 42.48  |        |
| Bread wheat, refined flour, baked | 5.50   | 1 loaf/day | 165.00 |        |
| Sugar                             | 16.14  | 6 Kgs      | 48.42  |        |
| Milk (fresh)                      | 5.76   | 4x500ml    | 23.04  |        |
| Tea, powder                       | 14.40  | 4 Kgs      | 57.60  |        |
| Eggs                              | 9.33   | 2 Units    | 18.66  |        |
| Salt                              | 4.56   | 1Kgs       | 4.56   |        |

Sub Total 988.19

#### (B) COST OF ESSENTIAL NON-FOOD ITEMS

| Charcoal                                 | 99.00    | 2x 90Kg bags | 198.00   |
|--|----------|--------------|----------|
| Soap (Lifebuoy/Champion)                 | 3.00     | 10 Tablets   | 30.00    |
| Wash soap (Boom)                         | 5.30     | 4x400g       | 21.20    |
| Jelly (e.g Vaseline)                     | 9.70     | 1x500ml      | 9.70     |
| Electricity (medium density - fixed)     | 225.00   |              | 225.00   |
| Water & Sanitation (medium cost - fixed) | 82.00    |              | 82.00    |
| Housing (medium density - 3 bedroom)     | 1,000.00 |              | 1,000.00 |

Sub Total 1,565.90

Total for Basic Needs Basket

2,554.09

| Totals from previous months | Nov 13   | Dec 13   | Jan 14   | Feb 14   | Mar 14   | Apr 14   | May 14   | Jun 14    | Jul 14   | Aug 14   | Sept 14  | Oct 14   | Nov 14   |
|-----------------------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|
| Amount (K)                  | 2,200.43 | 2,308.22 | 2,276.68 | 2,383.60 | 2,361.74 | 2,311.22 | 2,337.41 | 2, 306.54 | 2,726.30 | 2,287.14 | 2,594.33 | 2,612.90 | 2,525.26 |

### (C) SOME OTHER ADDITIONAL COSTS

| Item                             | K                    | Item                         | K      |
|----------------------------------|----------------------|------------------------------|--------|
| Education                        |                      | Health                       |        |
| Grades 1-7 (PTA+Project/year)    | -                    | Consultation Fee             | -      |
| Grades 8-9 (User+PTA/year)       | K200.00 - K451.00    | Mosquito Net (pregnant / ↓5) | -      |
| Grades 10-12 (User+PTA/year)     | K735.00 – K3, 600.00 | Lab tests (e.g., malaria)    | -      |
| School Uniform                   | K120.00 - K130.00    | Monthly scheme (hospital)    | K60.00 |
|                                  |                      | Fuel (cost at the pump)      |        |
| Transport (bus fare round trip): |                      | Petrol (per litre)           | K9.89  |
| Tazara-Town                      | K10.00               | Diesel (per litre)           | K9.19  |
| Location-Town                    | K10.00               | Kerosene (per litre)         | K6.77  |
| Kasama- Nakonde                  | K58.00-K65.00        | - '                          |        |

## (D) A COMPARISON OF COSTS (in Kwacha) OF BASIC NEEDS ACROSS ZAMBIA IN DECEMBER

|          | _ , ,    |          |          |          |          | <u> </u> |          |          |          |          |          |             |          |          |
|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------------|----------|----------|
| Lusaka   | Kasama   | Mansa    | Mongu    | Ndola    | Solwezi  | Monze    | Chipata  | Mpika    | Luanshya | Kitwe    | Kabwe    | Livingstone | Choma    | Chinsali |
| 3,905.22 | 2,554.09 | 2,274.41 | 1,883.28 | 3,666.84 | 3,713.68 | 2,179.28 | 2,285.38 | 2,154.64 | 2,904.56 | 2,629.68 | 3,187.67 | 3,259.14    | 3,059.84 | -        |

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Reports

Advocacy on Living Conditions

2014-12-30

# Kasama December 2014 Basic Needs and Nutrition Basket Report

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