(A) COST OF BASIC FOOD ITEMS FOR A FAMILY OF SIX IN LUSAKA

| Commodity | Kwacha | Quantity | Total |
| :--- | :---: | :--- | ---: |
|  |  |  |  |
| Mealie Meal (breakfast) | 46,100 | $3 \times 25 \mathrm{Kg}$ bags | 138,300 |
| Beans | 14,700 | 29,400 |  |
| Kapenta (Siavonga) | 69,200 | 2 Kgs | 138,400 |
| Dry Fish | 57,500 | 57,500 |  |
| Meat (mixed cut) | 23,800 | 4 Kg | 95,200 |
| Eggs | 8,100 | 2 Kgs | 16,200 |
| Vegetables (greens) | 3,600 | 7.5 Kgs | 27,000 |
| Tomato | 4,900 | 4 Kgs | 19,600 |
| Onion | 10,000 | 4 Kgs | 40,000 |
| Milk (fresh) | 14,500 | $1 \times 2$ litres | 14,500 |
| Cooking oil | 25,900 | $2 \times 2$ litres | 56,000 |
| Bread | 4,300 | 1 loaf/day | 129,000 |
| Sugar | 7,000 | 8 Kgs | 55,20 |
| Salt | 3,600 | 1 Kg | 3,000 |
| Tea (leaves) | 3,800 | $1 \times 500 \mathrm{~g}$ | 3,800 |
| Sub-total |  |  | $\mathbf{K 8 2 0}, \mathbf{3 0 0}$ |

(B) COST OF ESSENTIAL NON-FOOD ITEMS

| Charcoal | 102,500 |
| :--- | ---: |
| Soap (Lifebuoy) | 2,400 |
| Wash soap (Boom) | 4,200 |
| Jelly | 9,100 |
| Electricity (medium - fixed) | 130,000 |
| Water \& Sanitation (med - fixed) | 210,000 |
| Housing (3 bedroom) | $1,500,000$ |


| $2 \times 90 \mathrm{Kg}$ bags | 205,000 |
| :--- | ---: |
| 10 tablets | 24,000 |
| $4 \times 400 \mathrm{~g}$ | 16,800 |
| $1 \times 500 \mathrm{ml}$ | 9,100 |
|  | 130,000 |
|  | 210,000 |
|  | $1,500,000$ |
|  | K2, $\mathbf{0 9 4 , 9 0 0}$ |
|  | K2, 915,200 |

*Note that the cost of housing has not been adjusted because research and consultations are still ongoing

| Totals from previous months | Sep 10 | Oct 10 | Nov 10 | Dec 10 | Jan 11 | Feb 11 | Mar 11 | Apr 11 | May 11 | Jun 11 | Jul 11 | Aug 11 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Amount | K2,850,680 | K2,877,830 | K2,861,480 | K2,879,430 | K3,019,100 | K2,982,350 | K3,008,800 | K3,003,550 | K2,917,350 | K2,928,750 | K2,922,800 | K2,922,950 |

(C) SOME OTHER ADDITIONAL COSTS

| Item | Kwacha | Item | Kwacha |
| :--- | :--- | :--- | :--- |
| Education |  | Transport (bus fare round trip): |  |
| Grades 8-9 (User+PTA/year) | K350,000 - K470,000 | Chilenje-Town | K6, 000 |
| Grades 10-12 (User+PTA/year) | K600,000-K900,000 | Chelston-Town | K7, 000 |
| School Uniform (grades 8-12) | K90,000 - K200,000 | Matero-Town | K5, 400 |
| Health (clinic) | Fuel (cost at the pump) |  |  |
| 3 Month Scheme (per person) | K5, 000 | Petrol (per litre) | K7, 639 |
| No Scheme Emergency Fee | K5,500 | Diesel (per litre) | K6, 999 |
| Mosquito Net (private) | K30, $000-$ K120,000 | Paraffin (per litre) | K5,030 |

(D) SOME COMPARATIVE FIGURES OF WAGES---"TAKE HOME PAY"

|  | Teacher | Nurse | Guard with <br> Security Firm | Secretary in Civil <br> Service | Average Monthly Income in Urban <br> Low-Cost Area - CSO |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Pay Slip | $\mathrm{K} 1,300,300$ to <br> $\mathrm{K} 2,200,600$ | $\mathrm{K} 1,300,000$ to <br> $\mathrm{K} 3,450,000$ | $\mathrm{K} 250,000$ to <br> $\mathrm{K} 850,000$ | $\mathrm{K} 1,390,500$ to <br> $\mathrm{K} 1,900,000$ | on a Farm |
| October 2004 and January 2005) | K5,000 to K15,000 |  |  |  |  |
| per day |  |  |  |  |  |

The September Basic Needs Basket is approximately US\$607 based upon an average middle exchange rate of 4800 Kwacha per US\$ at the end of September.

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